

Fernbrooke Homeowners Association

2025 Annual Budget

Income		Budget Amount
4000	Homeowners Association Fees	\$143,052.00
4240	Prior Year Surplus	\$10,000.00
Total Income		\$153,052.00
Expenses		Budget Amount
5000	Management Fees (Contracted)	\$15,097.00
5010	Audit & Accounting Fees	\$1,350.00
5020	Legal Fees - General	\$1,500.00
5081	Administrative Expenses	\$2,000.00
5085	Miscellaneous Expenses	\$4,000.00
5900	Insurance - Premium	\$4,750.00
6500	Landscaping - Maintenance Contract	\$77,447.00
6550	Landscaping - Other	\$8,000.00
6590	Snow Removal - Contract	\$18,000.00
6650	Pond Services - Contract	\$3,108.00
8800	Electricity - General	\$3,800.00
8810	Water - General	\$8,000.00
9000	Reserve Funding (Capital)	\$6,000.00
Total Expenses		\$153,052.00